

Salt Spring Island Fire Protection District Budget				
For the year 2010				
	2009 Budget	2010 Budget	Difference	
ADMIN & OPERATIONS				
Advertising	\$ 7,500.00	\$7,500.00		
Annual Dinner	\$ 6,050.00	\$6,050.00		
Auditor's Fee	\$ 4,000.00	\$4,000.00		
Bank charges	\$ 650.00	\$650.00		
Convention	\$ 7,500.00	\$7,500.00		
Dues	\$ 3,850.00	\$3,850.00		
Education	\$ 80,000.00	\$80,000.00		
Election	\$ 10,000.00	\$10,000.00		
Freight,delivery,postage	\$ 2,500.00	\$2,500.00		
Insurance	\$ 35,000.00	\$35,000.00		
Legal	\$ 50,000.00	\$50,000.00		2010 CONTRACT
Office Supplies & Equipment	\$ 9,000.00	\$9,000.00		
Telephone/Communications	\$ 25,000.00	\$25,000.00		
Bush Fire	\$ 10,000.00	\$10,000.00		
Career Clothing	\$ 9,300.00	\$9,300.00		
Protective Clothing	\$ 27,200.00	\$20,000.00	-7,200	
Fire Fighters Clothing	\$ 16,000.00	\$16,000.00		
Computer HW & SW	\$ 38,750.00	\$20,000.00	-18,750	
Equipment purchases	\$ 30,000.00	\$30,000.00		
Equipment R & M	\$ 16,600.00	\$10,000.00	-6,600	
Building R & M	\$ 95,500.00	\$20,000.00	-75,500	
Fire Prevention	\$ 8,000.00	\$5,000.00	-3,000	
First response	\$ 10,000.00	\$8,000.00	-2,000	
Foam	\$ 5,000.00	\$5,000.00		
Hydrant installation & repair	\$ 20,000.00	\$30,000.00	10,000	
Landscaping	\$ 10,000.00	\$10,000.00		
Medical	\$ 2,500.00	\$2,500.00		
Miscellaneous	\$ 2,500.00	\$2,500.00		
Radio & Supplies	\$ 21,000.00	\$21,000.00		
SCBA	\$ 24,000.00	\$24,000.00		
Small equipment	\$ 3,000.00	\$3,000.00		
Firefighter's Volunteer Ass'n.	\$ 290,000.00	\$300,000.00	10,000	
Street Light	\$ 14,200.00	\$14,200.00		
Supplies/Sundries	\$ 4,500.00	\$4,500.00		
Truck/Vehicle operating	\$ 60,000.00	\$60,000.00		
Firehall utilities	\$ 25,000.00	\$25,000.00		
Employee recognition	\$ 4,500.00	\$4,500.00		
Wages & benefits	\$ 970,000.00	\$1,008,800.00	38,800	4%
Capital Reserve: Vehicle	\$ 10,000.00	\$10,000.00		
50th Birthday	\$ -	\$5,000.00	5,000	50th B Day
Training Ground	\$ -	\$270,400.00	270,400	
CAPITAL				
Computer Equipment	\$ 6,250.00	\$6,250.00		
Office Equipment	\$ 4,000.00	\$4,000.00		
Storage Container(s)	\$ 4,500.00	\$0.00	-4,500	
	\$ 1,983,350.00	\$2,200,000.00	216,650	
	\$ 1,983,350.00			
	\$ 5,000.00			
	\$ 500.00			
	\$ 1,988,850.00			
	\$ 5,500.00			