SSIFR Apparatus Replacement Schedule

DRAFT

Fixed Asset Expenditures - 10 year plan

Strategic Planning Document **estimated costs in 2016 Dollars**

Item Description	Equip	Purchase	Age	Location	Strategic Planning Estimated Costs / Time Frame																	
	No.	Date			2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037
HAZMAT Trailer		1990		Hall #3					$12,000																	
Fire Tender	302	1994		Hall #2	$350,000	Sale																				
Mini Pumper	102	1994		Hall #2	$350,000																					
Rescue Boat Trailer	506	1994		Hall #3				$2,000																		
Fire Engine	202	1997		Hall#2		$500,000	RESERVE																			$500,000
Fire Tender	301	2000		Hall#1					$350,000																	
Support Chief	503	2002		Hall #1		$60,000										$60,000										
Fire Engine	201	2003		Hall#3								$500,000														
Support Pickup	510	2004		Hall #1				$80,000										$80,000								
Rescue Boat	506	2004		Hall #3				$20,000																		
Support Van	508	2006		Hall #1						$40,000										$40,000						
Support Jeep	507	2007		Hall #1							$40,000										$40,000					
Wildland Trailer		2008		Hall #3																		$12,000				
Command Duty	509	2010		Hall #1					$150,000										$150,000							
Fire Engine	204	2010		Hall #1															$500,000							
Fire Tender	303	2010		Hall #3															$350,000							
Mini Pumper	103	2012		Hall #1																	$350,000					
Fire Tender	305	2017		Hall#2																						$350,000
				Totals	**$700,000**	**$560,000**	**$0**	**$102,000**	**$512,000**	**$40,000**	**$40,000**	**$500,000**	**$0**	**$0**	**$0**	**$60,000**	**$0**	**$80,000**	**########**	**$40,000**	**$390,000**	**$12,000**	**$0**	**$0**	**$0**	**$850,000**

Past Due

Other Capital Items to consider:

Hall #2 Pond

PPE Extractor Machine

Hall #1

PPE

SCBA